

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Mateo County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$36,922,542**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	92.68 %	92.37 %	42	92.63 %	44	44	
% of Funds Disbursed	91.58 %	86.15 %	11	86.67 %	78	78	
Leveraging Ratio for Rental Activities	13.4	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.71 %	86.19 %	40	88.14 %	43	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.76 %	74.83 %	18	76.19 %	89	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.26 %	82.01 %	40	81.48 %	57	56	
% of 0-30% AMI Renters to All Renters***	51.16 %	41.14 %	33	45.62 %	62	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.17 %	96.55 %	37	96.17 %	51	49	
Overall Ranking:			In State:	5 / 93	Nationally:	92 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,696	\$38,718		\$28,750	604 Units	83.40 %	
Homebuyer Unit	\$50,063	\$22,136		\$15,714	69 Units	9.50 %	
Homeowner-Rehab Unit	\$0	\$27,679		\$21,140	0 Units	0.00 %	
TBRA Unit	\$3,089	\$2,683		\$3,230	51 Units	7.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Mateo County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$220,201	\$216,676	\$0
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.23

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.3	18.8	0.0	0.0	Single/Non-Elderly:	32.5	18.8	0.0	0.0
Black/African American:	18.7	17.4	0.0	0.0	Elderly:	23.3	5.8	0.0	0.0
Asian:	3.7	13.0	0.0	0.0	Related/Single Parent:	19.5	20.3	0.0	0.0
American Indian/Alaska Native:	0.5	1.4	0.0	0.0	Related/Two Parent:	19.7	52.2	0.0	0.0
Native Hawaiian/Pacific Islander:	1.0	0.0	0.0	0.0	Other:	4.3	2.9	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	4.3	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	2.9	0.0	0.0					
Asian/Pacific Islander:	9.0	2.9	0.0	0.0					
ETHNICITY:									
Hispanic	34.0	39.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.2	18.8	0.0	0.0	Section 8:	16.5	0.0 #		
2 Persons:	20.7	13.0	0.0	0.0	HOME TBRA:	1.0			
3 Persons:	13.3	13.0	0.0	0.0	Other:	11.8			
4 Persons:	11.3	30.4	0.0	0.0	No Assistance:	70.7			
5 Persons:	6.2	13.0	0.0	0.0					
6 Persons:	2.0	8.7	0.0	0.0					
7 Persons:	1.2	2.9	0.0	0.0					
8 or more Persons:	0.2	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				82

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Mateo County Consortium

State: CA

Group Rank: 92
 (Percentile)

State Rank: 5 / 93 PJs

Overall Rank: 90
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	96.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	94.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

